



# CANTO's Annual Budget 2013/14

Davidson Charles  
Treasurer

# Statement of Income

	US\$'000s	US\$'000s	US\$'000s
	2014B	2013A	2012A
Total Income	1,509	1,293	1,462
Total Expenditure	1,433	1,285	1,410
Surplus/ (Deficit)	76	7	52
Taxes	(4)	(4)	(4)
Net Surplus/ (Deficit)	72	4	48



# Income Key Points



- Annual Conference to held in Bahamas
- AGM in Jamaica
- Membership Growth and Retention Drive
- BIIPAC

# Income Breakdown

	US\$'000s	US\$'000s	US\$'000's
<b>Income</b>	<b>2014B</b>	<b>2013A</b>	<b>2012A</b>
Members fees	448	410	371
Conference	885	694	930
Advertising	85	76	85
Other	90	112	76
<b>Total</b>	<b>1,508</b>	<b>1,292</b>	<b>1,462</b>



# Expense Key Points

- Annual Conference to be held at the Atlantis Hotel
- AGM in Jamaica
- Broadband project externally funded

# Expenses Breakdown

	US\$'000s	US\$'000s	US\$'000s
<b>Expenses</b>	<b>2014B</b>	<b>2013A</b>	<b>2012A</b>
M/ship Services	138	102	115
Conference	520	393	543
Employee Costs	597	587	534
Other	178	203	218
<b>Total</b>	<b>1,433</b>	<b>1,285</b>	<b>1,410</b>



## Summary

- Surplus Budget
- Membership Fees main contributor
- Dependence on Conference success
- Regional involvement via IDB project